

House Appropriations Subcommittee on Education

Spending Target:

FY 2012-13: \$ 10,980,784,798

General Guidance for All Subcommittees:

- Subcommittees are expected to meet publicly; transparency is essential.
- Budget reductions should be recurring.
- Funding restorations may be considered but no expansion of current programs or services.
- Items funded in FY 2011-12 with non-recurring funds may be funded (non-recurring, at the same or lesser amounts) if funds are identified within the subcommittee spending target.
- Non-recurring reductions may not be used to fund recurring items.
- Funding of enrollment growth and building reserves will have to be managed within the subcommittee spending target.
- No special provisions that spend reversions.
- No fee increases.
- No substantive policy in special provisions.
- No increases in management flexibility reserves.
- Salaries and Benefits issues are the purview of the **Full House Appropriations Chairs** (i.e. salary schedules, bonuses and other forms of compensation).
- Capital Improvements (and Repairs and Renovations) and Information Technology are the purview of the **Full House Appropriations Chairs**.

Education Subcommittee:

- The Subcommittee may only make budgetary adjustments within an agency; the total FY 2012-13 appropriated budget for each agency may not be changed.
- LEA negative reserve will be reduced by at least \$74 million on a recurring basis.
- Education Lottery allocations are the purview of the Full House Chairs – Education Subcommittee Chairs will be consulted.